

FY 2027 Summary of charter school adopted budget

CTDS number 148758000

1000 Schoolwide Project	Totals		% Increase/ decrease
	Prior year 2026	Budget year 2027	
100 Regular education			
1000 Instruction	215,900	195,300	-9.5%
Support services			
2100 Students	181,400	184,200	1.5%
2200 Instruction	0	0	
2300 General administration	45,400	32,400	-28.6%
2400 School administration	144,800	136,400	-5.8%
2500 Central services	52,700	121,800	131.1%
2600 Operation & maintenance of plant	202,000	161,200	-20.2%
2900 Other support services	0	0	
3000 Operation of noninstructional services	23,000	14,500	-37.0%
4000 Facilities acquisition & construction	0	0	
5000 Debt service	0	0	
610 School-sponsored cocurricular activities	0	0	
620 School-sponsored athletics	0	0	
630, 700, 800, 900 Other programs	0	0	
Regular education subtotal	865,200	845,800	-2.2%
200 Special education			
1000 Instruction	1,000	1,000	0.0%
Support services			
2100 Students	100	500	400.0%
2200 Instruction	0	0	
2300 General administration	0	0	
2400 School administration	0	0	
2500 Central services	0	0	
2600 Operation & maintenance of plant	0	0	
2900 Other support services	0	0	
3000 Operation of noninstructional services	0	0	
4000 Facilities acquisition & construction	0	0	
5000 Debt service	0	0	
Special education subtotal	1,100	1,500	36.4%
400 Pupil transportation	3,500	7,500	114.3%
530 Dropout prevention programs	0	0	
540 Joint career & tech. ed. & voc. ed. center	0	0	
550 K-3 Reading	0	0	
Total	869,800	854,800	-1.7%

The budget of Yuma Private Industry Council, Inc. (d.b.a. Educational Opportunity Center Charter High School) for fiscal year 2027 was officially proposed by the Governing Board on June 10, 2026. The complete budget may be reviewed by contacting Steve Barba at 9283290990 or sbarba@ypic.com.

Special education programs	Totals		% Increase/ decrease
	Prior year 2026	Budget year 2027	
Total all disability classifications	1,100	1,500	36.4%
Gifted education	0	0	
ELL incremental costs	0	0	
ELL compensatory instruction	0	0	
Remedial education	0	0	
Vocational and technical ed.	0	0	
Career education	0	0	
Total	1,100	1,500	36.4%

Expenses by project			
	Totals		% Increase/ decrease
	Prior year 2026	Budget year 2027	
Schoolwide	869,800	854,800	-1.7%
Classroom Site Project	124,700	152,500	22.3%
Instructional Improvement	7,000	7,000	0.0%
English Language Learner	0	0	
ELL Compensatory Instruction	0	0	
Federal projects	72,100	67,100	-6.9%
State projects	0	0	
Capital acquisitions	35,000	0	-100.0%
Total expenses	1,108,600	1,081,400	-2.5%

Average teacher salary	
Average salary of all teachers employed in the budget year 2027	56,994
Average salary of all teachers employed in the prior year 2026	55,334
Increase in average teacher salary from the prior year 2026	1,660
Percentage increase	3.0%
Comments on average salary calculation (optional):	