

FY 2026 Summary of charter school adopted budget

CTDS number 148758000

1000 Schoolwide Project	Totals		% Increase/ decrease
	Prior year 2025	Budget year 2026	
100 Regular education			
1000 Instruction	310,750	196,000	-36.9%
Support services			
2100 Students	191,100	196,000	2.6%
2200 Instruction	0	0	
2300 General administration	43,900	42,000	-4.3%
2400 School administration	134,900	143,000	6.0%
2500 Central services	61,050	57,000	-6.6%
2600 Operation & maintenance of plant	207,650	206,000	-0.8%
2900 Other support services	0	0	
3000 Operation of noninstructional services	600	1,000	66.7%
4000 Facilities acquisition & construction	0	0	
5000 Debt service	0	0	
610 School-sponsored cocurricular activities	0	0	
620 School-sponsored athletics	0	0	
630, 700, 800, 900 Other programs	0	0	
Regular education subtotal	949,950	841,000	-11.5%
200 Special education			
1000 Instruction	4,500	4,000	-11.1%
Support services			
2100 Students	2,700	2,200	-18.5%
2200 Instruction	0	0	
2300 General administration	300	1,000	233.3%
2400 School administration	850	1,500	76.5%
2500 Central services	300	1,000	233.3%
2600 Operation & maintenance of plant	500	1,000	100.0%
2900 Other support services	0	0	
3000 Operation of noninstructional services	150	300	100.0%
4000 Facilities acquisition & construction	0	0	
5000 Debt service	0	0	
Special education subtotal	9,300	11,000	18.3%
400 Pupil transportation	1,250	5,000	300.0%
530 Dropout prevention programs	0	0	
540 Joint career & tech. ed. & voc. ed. center	0	0	
550 K-3 Reading	0	0	
Total	960,500	857,000	-10.8%

The budget of Yuma Private Industry Council, Inc. (d.b.a. Educational Opportunity Center Charter High School) for fiscal year 2026 was officially proposed by the Governing Board on June 11, 2025. The complete budget may be reviewed by contacting Steve Barba at 9283290990 or sbarba@ypic.com.

Special education programs	Totals		% Increase/ decrease
	Prior year 2025	Budget year 2026	
Total all disability classifications	9,300	11,000	18.3%
Gifted education	0	0	
ELL incremental costs	0	0	
ELL compensatory instruction	0	0	
Remedial education	0	0	
Vocational and technical ed.	0	0	
Career education	0	0	
Total	9,300	11,000	18.3%

Expenses by project			
	Totals		% Increase/ decrease
	Prior year 2025	Budget year 2026	
Schoolwide	960,500	857,000	-10.8%
Classroom Site Project	111,100	157,500	41.8%
Instructional Improvement	7,811	7,000	-10.4%
English Language Learner	0	0	
ELL Compensatory Instruction	0	0	
Federal projects	96,037	65,269	-32.0%
State projects	0	0	
Capital acquisitions	15,000	0	-100.0%
Total expenses	1,190,448	1,086,769	-8.7%

Average teacher salary	
Average salary of all teachers employed in the budget year 2026	54,960
Average salary of all teachers employed in the prior year 2025	52,342
Increase in average teacher salary from the prior year 2025	2,618
Percentage increase	5.0%
Comments on average salary calculation (optional):	