

FY 2023 Summary of charter school adopted budget

CTDS number 148758000

	Totals		% Increase/decrease
	Prior year 2022	Budget year 2023	
<b>1000 Schoolwide Project</b>			
1000 Regular education			
1000 Instruction	355,905	351,846	-1.1%
Support services			
2100 Students	126,810	179,758	41.8%
2200 Instruction	0	0	
2300 General administration	5,740	34,324	498.0%
2400 School administration	127,540	116,476	-8.7%
2500 Central services	97,845	107,147	9.5%
2600 Operation & maintenance of plant	51,939	54,126	4.2%
2900 Other support services	0	0	
3000 Operation of noninstructional services	77,282	75,547	-2.2%
4000 Facilities acquisition & construction	0	0	
5000 Debt service	0	0	
610 School-sponsored cocurricular activities	0	0	
620 School-sponsored athletics	0	0	
630, 700, 800, 900 Other programs	0	0	
Regular education subtotal	843,061	919,224	9.0%
200 Special education			
1000 Instruction	95,284	87,950	-7.7%
Support services			
2100 Students	0	0	
2200 Instruction	0	0	
2300 General administration	0	0	
2400 School administration	0	0	
2500 Central services	0	0	
2600 Operation & maintenance of plant	0	0	
2900 Other support services	0	0	
3000 Operation of noninstructional services	0	0	
4000 Facilities acquisition & construction	0	0	
5000 Debt service	0	0	
Special education subtotal	95,284	87,950	-7.7%
400 Pupil transportation	1,800	3,600	100.0%
530 Dropout prevention programs	0	0	
540 Joint career & tech. ed. & voc. ed. center	0	0	
550 K-3 Reading	0	0	
<b>Total</b>	<b>940,145</b>	<b>1,010,774</b>	<b>7.5%</b>

The budget of Yuma Private Industry Council, Inc. (d.b.a. Educational Opportunity Center) for fiscal year 2023 was officially proposed by the Governing Board on June 08, 2022. The complete budget may be reviewed by contacting Steve Barba at 9283290990 or sbarba@ypic.com.

	Totals		% Increase/decrease
	Prior year 2022	Budget year 2023	
<b>Special education programs</b>			
Total all disability classifications	95,284	87,950	-7.7%
Gifted education	0	0	
ELL incremental costs	0	0	
ELL compensatory instruction	0	0	
Remedial education	0	0	
Vocational and technical ed.	0	0	
Career education	0	0	
<b>Total</b>	<b>95,284</b>	<b>87,950</b>	<b>-7.7%</b>

<b>Expenses by project</b>			
	Totals		% Increase/decrease
	Prior year 2022	Budget year 2023	
Schoolwide	940,145	1,010,774	7.5%
Classroom Site Project	71,395	95,000	33.1%
Instructional Improvement	4,146	4,179	0.8%
English Language Learner	0	0	
ELL Compensatory Instruction	0	0	
Federal projects	125,440	77,548	-38.2%
State projects	9,178	9,200	0.2%
Capital acquisitions	0	0	
<b>Total expenses</b>	<b>1,150,304</b>	<b>1,196,701</b>	<b>4.0%</b>

<b>Average teacher salary</b>	
Average salary of all teachers employed in the budget year 2023	51,323
Average salary of all teachers employed in the prior year 2022	50,005
Increase in average teacher salary from the prior year 2022	1,318
Percentage increase	2.6%

Comments on average salary calculation (optional):