

FY 2025 Summary of charter school adopted budget

CTDS number 148758000

	Totals		% Increase/decrease
	Prior year 2024	Budget year 2025	
1000 Schoolwide Project			
100 Regular education			
1000 Instruction	315,500	213,800	-32.2%
Support services			
2100 Students	170,000	150,300	-11.6%
2200 Instruction	0	0	
2300 General administration	41,500	42,500	2.4%
2400 School administration	140,500	132,500	-5.7%
2500 Central services	52,500	52,100	-0.8%
2600 Operation & maintenance of plant	183,000	182,400	-0.3%
2900 Other support services	0	0	
3000 Operation of noninstructional services	69,000	8,200	-88.1%
4000 Facilities acquisition & construction	0	0	
5000 Debt service	0	0	
610 School-sponsored cocurricular activities	0	0	
620 School-sponsored athletics	0	0	
630, 700, 800, 900 Other programs	0	0	
Regular education subtotal	972,000	781,800	-19.6%
200 Special education			
1000 Instruction	42,750	1,100	-97.4%
Support services			
2100 Students	1,500	1,200	-20.0%
2200 Instruction	0	0	
2300 General administration	750	900	20.0%
2400 School administration	500	200	-60.0%
2500 Central services	750	200	-73.3%
2600 Operation & maintenance of plant	13,750	13,800	0.4%
2900 Other support services	0	0	
3000 Operation of noninstructional services	500	200	-60.0%
4000 Facilities acquisition & construction	0	0	
5000 Debt service	0	0	
Special education subtotal	60,500	17,600	-70.9%
400 Pupil transportation	3,000	3,000	0.0%
530 Dropout prevention programs	0	0	
540 Joint career & tech. ed. & voc. ed. center	0	0	
550 K-3 Reading	0	0	
Total	1,035,500	802,400	-22.5%

The budget of Yuma Private Industry Council, Inc. (d.b.a. Educational Opportunity Center Charter High School) for fiscal year 2025 was officially proposed by the Governing Board on June 12, 2024. The complete budget may be reviewed by contacting Steve Barba at 9283290990 or sbarba@ypic.com.

Special education programs	Totals		% Increase/decrease
	Prior year 2024	Budget year 2025	
Total all disability classifications	60,500	17,600	-70.9%
Gifted education	0	0	
ELL incremental costs	0	0	
ELL compensatory instruction	0	0	
Remedial education	0	0	
Vocational and technical ed.	0	0	
Career education	0	0	
Total	60,500	17,600	-70.9%

Expenses by project			
	Totals		% Increase/decrease
	Prior year 2024	Budget year 2025	
Schoolwide	1,035,500	802,400	-22.5%
Classroom Site Project	142,000	100,000	-29.6%
Instructional Improvement	4,070	7,000	72.0%
English Language Learner	0	0	
ELL Compensatory Instruction	0	0	
Federal projects	229,265	300,593	31.1%
State projects	0	0	
Capital acquisitions	0	0	
Total expenses	1,410,835	1,209,993	-14.2%

Average teacher salary	
Average salary of all teachers employed in the budget year 2025	52,240
Average salary of all teachers employed in the prior year 2024	51,833
Increase in average teacher salary from the prior year 2024	407
Percentage increase	0.8%
Comments on average salary calculation (optional):	