

FY 2024 Summary of charter school revised budget

CTDS number 148758000

1000 Schoolwide Project	Totals		%
	Prior year 2023	Budget year 2024	
100 Regular education			
1000 Instruction	311,000	315,500	1.4%
Support services			
2100 Students	167,000	170,000	1.8%
2200 Instruction	0	0	
2300 General administration	44,000	41,500	-5.7%
2400 School administration	122,000	140,500	15.2%
2500 Central services	70,000	52,500	-25.0%
2600 Operation & maintenance of plant	157,000	183,000	16.6%
2900 Other support services	0	0	
3000 Operation of noninstructional services	75,000	69,000	-8.0%
4000 Facilities acquisition & construction	0	0	
5000 Debt service	0	0	
610 School-sponsored cocurricular activities	0	0	
620 School-sponsored athletics	0	0	
630, 700, 800, 900 Other programs	0	0	
Regular education subtotal	946,000	972,000	2.7%
200 Special education			
1000 Instruction	59,000	42,750	-27.5%
Support services			
2100 Students	0	1,500	
2200 Instruction	0	0	
2300 General administration	0	750	
2400 School administration	0	500	
2500 Central services	0	750	
2600 Operation & maintenance of plant	0	13,750	
2900 Other support services	0	0	
3000 Operation of noninstructional services	0	500	
4000 Facilities acquisition & construction	0	0	
5000 Debt service	0	0	
Special education subtotal	59,000	60,500	2.5%
400 Pupil transportation	2,000	3,000	50.0%
530 Dropout prevention programs	0	0	
540 Joint career & tech. ed. & voc. ed. center	0	0	
550 K-3 Reading	0	0	
Total	1,007,000	1,035,500	2.8%

The budget of Yuma Private Industry Council, Inc. (d.b.a. Educational Opportunity Center) for fiscal year 2024 was officially proposed by the Governing Board on January 00, 1900. The complete budget may be reviewed by contacting Steve Barba at 9283290990 or sbarba@ypic.com.

Special education programs	Totals		%
	Prior year 2023	Budget year 2024	
Total all disability classifications	59,000	60,500	2.5%
Gifted education	0	0	
ELL incremental costs	0	0	
ELL compensatory instruction	0	0	
Remedial education	0	0	
Vocational and technical ed.	0	0	
Career education	0	0	
Total	59,000	60,500	2.5%

Expenses by project			
	Totals		%
	Prior year 2023	Budget year 2024	
Schoolwide	1,007,000	1,035,500	2.8%
Classroom Site Project	102,000	142,000	39.2%
Instructional Improvement	4,000	4,070	1.8%
English Language Learner	0	0	
ELL Compensatory Instruction	0	0	
Federal projects	239,000	229,265	-4.1%
State projects	0	0	
Capital acquisitions	0	0	
Total expenses	1,352,000	1,410,835	4.4%

Average teacher salary	
Average salary of all teachers employed in the budget year 2024	51,833
Average salary of all teachers employed in the prior year 2023	48,893
Increase in average teacher salary from the prior year 2023	2,940
Percentage increase	6.0%
Comments on average salary calculation (optional):	